

Autumn, 2026

Dear Saint George Family,

May God bless you this day. Each year, every parish offers a Parish Financial Report to its parishioners. These reports demonstrate our commitment to spreading the Gospel, sharing the faith through education, seeking concrete ways to help people and growing our community as the Body of Christ. Many people take the principles of stewardship to heart. You offer time in prayer, talent in sharing skills and gifts in ministries, and resources through financial support of the work of Saint George.

The report covers the fiscal year from July 1, 2025, to June 30, 2026. It shows the funds you have generously contributed and how those funds are used. Those numbers represent stories of sacrifice and giving, of small triumphs and changed lives. And yes, we have to pay the rising energy bills, strive to pay just wages to our employees, and help those in need. The Home Build, Buckets of Hope, food drives, winter coat collections, and the work of our Saint Vincent de Paul Society are a few examples of how we directly help people have better and more dignified lives. Our school prepares our children as strong Christians and good citizens. All this we do in the Holy Name of Jesus Christ.

Please take some time to see the many ways your donations make Saint George work. Through your consistent and regular giving, you help us sustain a vibrant community of faith. Our goal is to give some token of appreciation back to God for all He has done for us. I invite you to give some thought and prayer to your own personal level of giving. It is not merely about paying bills. It is about responding to our innate desire to be generous and show our gratitude to God. I also invite you to consider electronic giving, which is easier for you and helps the parish with consistent and reliable resources.

We live in challenging times. Relying on God's grace is always our greatest strength. Thank you for your generosity. May God bless you with joy and peace.

Sincerely

Father Paul G. Seaman, Pastor
and the Saint George Finance Committee

Michael Tortorello, Chairman
David Whitaker
Maureen Cetera
Mary Kraus
Renee Beemsterboer, Business Manager
Finance Committee Members

Saint George Parish

CHURCH

	Actuals	Actuals	Budget
	7/1/24-6/30/25	7/1/25-6/30/26	FY26
1 Sunday and Holy Day Collections	867,248	873,410	870,000
2 Christmas Collection	85,610	83,006	82,000
3 Easter Collection	63,890	61,914	65,000
4 Other Collections	9,900	8,563	9,500
5 Tuition / Fees	22,686	23,419	18,660
6 Fund Raising Net Income	28,130	9,993	32,000
7 Lease Rental	500	530	750
8 All Other Income	81,908	87,320	87,956
TOTAL INCOME	1,159,871	1,148,155	1,165,866
9 Employee Compensation	660,258	664,004	663,451
10 Educational Materials	18,132	22,365	18,000
11 Administrative Expenses	42,403	49,363	38,000
12 Utilities	52,952	58,444	60,200
13 Maintenance / Repair	19,980	48,882	21,000
14 Altar & Liturgical Supplies	18,834	26,138	25,000
15 Furnishings & Equipment	2,315	1,456	3,700
16 Insurance / Assessments	182,288	203,782	203,782
17 All Other Expense	60,085	72,030	68,599
TOTAL EXPENSE	1,057,247	1,146,463	1,101,732
Surplus / (Deficit)	102,625	1,692	64,134

SCHOOL

	Actuals	Actuals	Budget
	7/1/24-6/30/25	7/1/25-6/30/26	FY26
18 Tuition / Fees			
19 Fundraising Net Income	1,100,681	1,106,316	1,124,182
20 Outside Funding	271,284	244,039	275,000
21 All Other Income	31,050	23,600	36,000
TOTAL INCOME	78,969	88,017	82,012
	1,481,984	1,461,972	1,517,194
22 Employee Compensation	1,388,828	1,371,837	1,455,941
23 Educational Materials	23,971	17,958	32,000
24 Administrative Expenses	16,744	27,550	30,000
25 Utilities	39,658	44,328	48,000
26 Maintenance / Repair	26,936	28,656	28,000
27 Furnishings & Equipment	4,002	8,929	1,000
28 Insurance / Assessments	34,785	36,240	40,290
29 All Other Expense	59,104	66,744	42,500
TOTAL EXPENSE	1,594,029	1,602,243	1,677,731
Surplus / (Deficit)	(112,046)	(140,271)	(160,537)

Support Saint George through electronic giving.
Scan or call Give Central at 312-850-4134.



Saint George Parish

- 1 All collections received throughout the year for Sundays and Holy Days
- 2 The Christmas collection was slightly lower compared to last year.
- 3 The Easter collection was slightly lower compared to last year.
- 4 Initial Offering and Flowers for Easter and Christmas
- 5 Children's Faith Formation Tuition and Fees
- 6 Parish Fundraising
- 7 All income received through rentals from outside groups
- 8 All other income includes stole fees, mass stipends, candles and donations

- 9 Salaries, Health Insurance, FICA, Fringe Benefits and Professional Growth
- 10 Children's Faith Formation Textbooks/Workbooks and Instructional Materials
- 11 Office Equipment, Printing, Postage, Office Supplies, Professional Services
- 12 Telephone, Heat, Electric, Water/Sewer, Internet, Scavenger Service
- 13 Security, Ground Services/Supplies, Building Services/Repairs, Janitorial Supplies
- 14 Hosts/Wine, Vigil Lights, Candles, Missalettes/Worship Aids, Music Books, Flowers
- 15 Administrative Furnishings/Equipment
- 16 Archdiocesan Assessment, Property & Casualty Insurance, PRMAA
- 17 Conferences/Conventions, Meetings/Speakers, Ministry Formation, Hospitality, Advertising, Dues

- 18 Elementary/Pre-K/Extended Day Tuition and Fees
- 19 School Fundraising - PART, Bingo/Pull Tabs, Strike It Rich Raffle
- 20 Caritas - Archdiocesan Scholarship
- 21 Parish Support to School/BlueEnvelopes/Year End Appeal

- 22 Salaries, Health Insurance, FICA, Fringe Benefits and Professional Growth
- 23 Textbooks/Workbooks and Instructional Materials
- 24 Office Equipment, Printing, Postage, Office Supplies, Professional Services
- 25 Telephone, Heat, Electric, Water/Sewer, Internet, Scavenger Service
- 26 Security, Ground Services/Supplies, Building Services/Repairs, Janitorial Supplies
- 27 Administrative Furnishings/Equipment
- 28 Property & Casualty Insurance, Office of Catholic Schools Assessment
- 29 Conferences/Conventions, Meetings/Speakers, Ministry Formation, Hospitality, Advertising, Dues

Saint George Parish

Summary of Cash and Fund Balances For The Years Ended June 30, 2025 and 2026

	2025	2026
Operating Cash		
Beginning Cash Balance	\$ 573,567	\$ 564,146
Parish Operating Surplus or (Deficit)	(9,421)	(138,579)
Ending Cash Balance	\$ 564,146	\$ 425,567
Restricted Savings Fund		
Beginning Fund Balance	\$ -	\$ -
Employee Credit Retention Fund		245,834
Bequest		66,581
Funds Held at the Arch Bank		319,281
Ending Fund Balance	\$ -	\$ 631,696
Capital Endowment Fund		
Beginning Fund Balance	\$ 2,896,658	\$ 2,973,665
Expenditures	(121,090)	(257,638)
Transfer from Generation to Generation Fund		
Fund Balance Before Market Adjustment	\$ 2,775,568	\$ 2,716,027
Market Value Adjustment / Earnings	198,097	517,662
Ending Fund Balance	\$ 2,973,665	\$ 3,233,689
Generation to Generation Campaign Fund		
Beginning Fund Balance	\$ -	\$ 30,924
Contributions	30,924	219,893
Transfer to Endowment Fund*		
Expenditures	-	-
Ending Fund Balance	\$ 30,924	\$ 250,817
Total Cash and Fund Balances	\$ 3,568,735	\$ 4,541,769

*Transfer made after 7/1/2026

Parish Statistics For The Year Ending June 30, 2026

Parish Registration	
Registered Families	2,599
Registered Persons	7,786
Families Not Registered (estimate)	200
Persons Not Registered (estimate)	400
Baptisms	
Baptisms (Under 7 Years)	43
Baptisms (7 Years and Older)	8
First Communions	
First Communions (Under 18 Years)	46
First Communions (18 Years and Older)	4
Confirmations	
Confirmations (Under 18 Years)	30
Confirmations (18 Years and Older)	4
Marriages	9
Funerals	103
Average Weekly Mass Attendance	
Fiscal Year 2023	907
Fiscal Year 2024	1,047
Fiscal Year 2025	1,075
Fiscal Year 2026	1,031